

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,114.11	\$1,330.10	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	14,928.50	\$5,643.76	18	\$0.00	0.00%
Residential Home Energy Services - Measures	74,063.80	\$82,039.46	78	173,049.60	\$151,515.65	160	\$757,573.16	20.00%
Residential Home Energy Services - RCS	0.00	\$16,290.00	72	0.00	\$16,620.00	73	\$96,925.56	17.15%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,459.80	\$8,747.50	16	20,949.40	\$15,767.50	28	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	12,902.00	\$5,290.00	19	\$0.00	0.00%
Residential Lighting	209.60	\$27.88	1	482,533.20	\$37,545.68	1,281	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,790.18	4	0.00	\$19,175.28	22	\$0.00	0.00%
Res Subtotal	85,972.20	\$109,927.52	172.00	708,476.81	\$252,887.97	1,604	\$854,498.71	
Res % of Total	82.18%	82.60%	92.47%	92.39%	85.99%	97.92%	57.26%	
Low-Income Single Family Retrofit	7,717.23	\$14,449.14	6	20,238.93	\$19,870.69	16	\$211,208.23	9.41%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	330.00	\$741.10	1	\$0.00	0.00%
LI Subtotal	7,717.23	\$14,449.14	6.00	20,568.93	\$20,611.79	17	\$211,208.23	
LI % of Total	7.38%	10.86%	3.23%	2.68%	7.01%	1.04%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$214.11	1	0.00	\$214.11	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$228,082.04	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	1	5,578.14	\$3,296.73	2	\$0.00	0.00%
C&I Small Business	7,790.03	\$8,109.58	3	13,686.16	\$14,720.54	8	\$198,442.02	7.42%
C&I Multifamily Retrofit	0.00	\$280.00	1	0.00	\$280.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,139.68	\$96.00	2	18,535.12	\$2,082.00	5	\$0.00	0.00%
C&I Subtotal	10,929.71	\$8,699.69	8.00	37,799.42	\$20,593.38	17	\$426,524.06	
C&I % of Total	10.45%	6.54%	4.30%	4.93%	7.00%	1.04%	28.58%	
Total	104,619.14	\$133,076.35	186	766,845.16	\$294,093.14	1,638	\$1,492,231.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.